

APPENDIX 1

BUDGET VIREMENTS

EXISTING BUDGETS				NEW BUDGETS			APPROVAL
Cost Code	Name of Scheme	Budget Movement £	Budget Virement Required	Cost Code	Name of Scheme	Budget Movement £	Approval Required
GC1081	Grants to RSLs - Shared Ownership (New Build/Do it Yourself)	19,000	Vire to ---->	GC1193	Homeless Hostel Re-modelling Scheme	19,000	Exec Cabinet
GC1196	Grants to RSLs - Shared Ownership and Low Cost Affordable Housing Schemes	22,000	Vire to ---->	GC1139	Grants to RSLs - Low Cost Housing/Shared Ownership	22,000	Exec Cabinet
GC1195	Grants to RSLs - Affordable Housing Rented Schemes	250,000	Vire to ---->	GC1193	Homeless Hostel Re-modelling Scheme	250,000	Full Council
GC1140	Grants to RSLs - Housing for Rent	96,000	Vire to ---->	GC1208	Redgrove School - Grant to BDHT	96,000	Full Council
GC1140	Grants to RSLs - Housing for Rent	104,000	Vire to ---->	GC1209	Grants to BDHT for buy backs	104,000	Full Council
GC1140	Grants to RSLs - Housing for Rent	85,000	Vire to ---->	GC1193	Homeless Hostel Re-modelling Scheme	85,000	Full Council
GC1141	Grants to RSLs - General	40,000	Vire to ---->	GC1193	Homeless Hostel Re-modelling Scheme	40,000	Exec Cabinet
GC1197	Housing Safety Net Funding	37,000	Vire to ---->	GC1141	Grants to RSLs - General	37,000	Exec Cabinet
GC1197	Housing Safety Net Funding	46,000	Vire to ---->	GC1193	Homeless Hostel Re-modelling Scheme	46,000	Exec Cabinet
		699,000				699,000	